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**BC24063 (63)**  
**PROVINCIAL ASSEMBLY (CHARGED)**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QA7012</b>	<b>PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (OLD DDO QA4001)</b>	<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
(001-2025)	PROVISION OF FUNDS FOR PROVINCIAL ASSEMBLY MEMBERS (CHARGED)	2,000,000		2,000,000
<b>QA7022</b>	<b>PROVINCIAL ASSEMBLY SECRETARIAT (CHARGED) (OLD DDO QA4043)</b>	<u><b>5,000,000</b></u>	<u><b>500,000</b></u>	<u><b>5,500,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR PROVINCIAL ASSEMBLY SECRETARIAT	5,000,000	500,000	5,500,000
<b>Total Schemes: 2    Total SNEs:2    GRAND TOTAL:</b>		<b>7,000,000</b>	<b>500,000</b>	<b>7,500,000</b>

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PROVINCIAL ASSEMBLY (CHARGED)

Charged:	7,500,000
Voted:	
Grand Total:	7,500,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS (Charged)	7,000,000	500,000	7,500,000
Total		7,000,000	500,000	7,500,000

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**PROVINCIAL ASSEMBLY (CHARGED)**

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>500,000</b></u>	<u><b>500,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>500,000</b></u>	<u><b>500,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>500,000</b></u>	<u><b>500,000</b></u>
A01151	Basic Pay of Other Staff		500,000	500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>7,000,000</b></u>		<u><b>7,000,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A09203	I.T. Equipment	1,000,000		1,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>3,000,000</b></u>		<u><b>3,000,000</b></u>
A09601	Plant and Machinery	3,000,000		3,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>3,000,000</b></u>		<u><b>3,000,000</b></u>
A09701	Furniture and Fixtures	3,000,000		3,000,000
<b>NET TOTAL</b>		<b>7,000,000</b>	<b>500,000</b>	<b>7,500,000</b>

**PROVINCIAL ASSEMBLY (CHARGED)**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
14	1	500,000
<b>TOTAL:</b>	<b>1</b>	<b>500,000</b>

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**PROVINCIAL ASSEMBLY (CHARGED)**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (OLD DDO QA4001)				
(001-2025)	PROVISION OF FUNDS FOR PROVINCIAL ASSEMBLY MEMBERS (CHARGED)				
A09	TOTAL PHYSICAL ASSETS		<u>2,000,000</u>		<u>2,000,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and Fixtures		2,000,000		2,000,000
PROVISION OF FUNDS FOR PROVINCIAL ASSEMBLY MEMBERS (CHARGED)			<b>2,000,000</b>		<b>2,000,000</b>
PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (OLD DDO QA4001)			<b>2,000,000</b>		<b>2,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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**PROVINCIAL ASSEMBLY (CHARGED)**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (CHARGED) (OLD DDO QA4043)				
(001-2025)	CREATION OF NEW POSTS FOR PROVINCIAL ASSEMBLY SECRETARIAT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000</u>	<u>500,000</u>
A011	TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
P081	Proof Reader (BPS-14)	1		500,000	500,000
A09	TOTAL PHYSICAL ASSETS		<u>5,000,000</u>		<u>5,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I. T. Equipment		1,000,000		1,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000,000</u>		<u>3,000,000</u>
A09601	Plant and Machinery		3,000,000		3,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures		1,000,000		1,000,000

## PROVINCIAL ASSEMBLY (CHARGED)

### 011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (CHARGED) (OLD DDO QA4043)				
(001-2025)	CREATION OF NEW POSTS FOR PROVINCIAL ASSEMBLY SECRETARIAT				
CREATION OF NEW POSTS FOR PROVINCIAL ASSEMBLY SECRETARIAT			5,000,000	500,000	5,500,000
PROVINCIAL ASSEMBLY SECRETARIAT (CHARGED) (OLD DDO QA4043)			5,000,000	500,000	5,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) and 500000 /-(Recurring) will be required for the purpose during 2025-2026